

## **CORPORATE PLAN: KEY PRIORITY TARGETS FOR 2019 TO 2020**

<b>Head of Service/Contact:</b>	Gillian McTaggart, Head of Policy, Performance & Governance
<b>Urgent Decision?(yes/no)</b>	No
<b>If yes, reason urgent decision required:</b>	
<b>Annexes/Appendices (attached):</b>	<b>Annex 1</b> - Key Priority Targets 2019 to 2020
<b>Other available papers (not attached):</b>	Corporate Plan 2016 to 2020 Key Priority Targets 2018 to 2019

### **Report summary**

This report presents the Committee with its Key Priority Targets for 2019 to 2020.

### **Recommendation (s)**

- (1) That the Committee agrees its Key Priority Targets for 2019 to 2020 as set out at Annex 1.**

## **1 Implications for the Council's Key Priorities, Service Plans and Sustainable Community Strategy**

- 1.1 This report addresses year four of the Corporate Plan 2016 to 2020.

## **2 Background**

- 2.1 The Council has a four-year Corporate Plan for the period 2016 to 2020.

- 2.2 Each year a number of Key Priority Targets are agreed by each of the four policy committees. These targets sit under the four Key Priorities of the Corporate Plan:

2.2.1 Keeping our Borough Clean and Green

2.2.2 Supporting our Community

2.2.3 Managing our Resources

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## 2.2.4 Supporting Businesses and our Local Economy.

- 2.3 The Key Priority Targets provide focus for delivery and a means by which we can measure whether the Council has delivered on what it has set out to achieve.
- 2.4 Progress made against the targets is measured across the year and is reported to members. The Audit, Crime & Disorder and Scrutiny Committee receive regular progress update reports on the target delivery.
- 2.5 During 2019/20 work will commence on the new Corporate Plan for 2021 to 2025.

## 3 Key Priority Targets 2019 to 2020

- 3.1 Work towards achieving the 2019/20 targets will commence on 1 April 2019. Year three of the Corporate Plan is presently coming to an end. It is anticipated that end of year progress will be reported to members towards the end of April 2019.
- 3.2 There are eight targets for this Committee, one focusing on the delivery of the Local Plan and one on the delivery of the Epsom and Ewell Master Plan. The remaining targets reflect national planning statistics which are associated with the discharge of the responsibilities of the Planning Department and Planning Committee.

## 4 Proposals

- 4.1 It is proposed that the Committee agree the planning related Key Priority Targets for 2019 to 2020 set out at **Annex 1**.

## 5 Financial and Manpower Implications

- 5.1 The Key Priority Targets for 2019/20 have been developed in line with the 2019/20 budgetary process.
- 5.2 **Chief Finance Officer's comments:** None for the purposes of this report.

## 6 Legal Implications (including implications for matters relating to equality)

- 6.1 No implications for the purpose of this report.
- 6.2 **Monitoring Officer's comments:** None arising from the contents of this report.

## 7 Sustainability Policy and Community Safety Implications

- 7.1 None for the purposes of this report.

## 8 Partnerships

- 8.1 None for the purposes of this report

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## **9 Risk Assessment**

- 9.1 Failure to agree targets for year four of the Corporate Plan will increase the risk that the Council will not complete what it has set out to achieve.
- 9.2 Risks associated with each target will need to be considered and managed by lead officers in order to facilitate successful completion.

## **10 Conclusion and Recommendations**

- 10.1 The Committee is requested to approve its Key Priority Targets for 2019/20.

**Ward(s) affected:** (All Wards);